

<b>Key Decision Required:</b>	<b>No</b>	<b>In the Forward Plan:</b>	<b>No</b>
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## CABINET

**16 FEBRUARY 2018**

### REPORT OF FINANCE AND CORPORATE SERVICES PORTFOLIO HOLDER

#### **A.5 PERFORMANCE REPORT OCTOBER - DECEMBER 2017 – QUARTER THREE REPORT**

(Report prepared by Anastasia Simpson & Katie Wilkins)

#### **PART 1 – KEY INFORMATION**

##### **PURPOSE OF THE REPORT**

**To present the Performance Report for the period October – December 2017 (Q3).**

##### **EXECUTIVE SUMMARY**

The Performance Report 2017/18 sets out the detailed actions and targets for the delivery of the Council's priorities throughout the year.

##### **Current Performance**

The Performance Report for 2017/18 includes the Corporate Plan and Priorities and Projects 2017/18. Of the 16 indicators and projects where performance is measured, 14 (88%) are on, or above, their expected target and 2 (12%) are not currently in line with the expected performance. Explanations of the performance and the supporting data are included in each topic. Three of the indicators and projects highlighted in the report are deemed 'non measurable' as Tending's role is that of influence only.

This report will be presented to members of Corporate Management Committee on the 12<sup>th</sup> March 2018.

##### **RECOMMENDATION**

**That Cabinet considers the Performance Report for the period October – December 2017 (Q3).**

#### **PART 2 – IMPLICATIONS OF THE DECISION**

##### **DELIVERING PRIORITIES**

The report shows the high-level projects that are being undertaken to deliver key objectives for the Council. Each project shows details of the objective, how it is being delivered and an update on progress. Furthermore, milestones detail the timeframe that is being worked to, along with the added benefit of any slippage being highlighted.

The performance indicators show key areas of performance in detail, how each is progressing, along with charts and tables to present the ongoing position.

**FINANCE, OTHER RESOURCES AND RISK****Resources**

The priorities highlighted within the Performance Report for the period October – December 2017 (Q3) can be delivered within the Council's existing budgets.

**Risk**

These priorities are all within the current TDC risk framework.

**LEGAL**

The actions proposed in this report are within the Council's legal powers.

**OTHER IMPLICATIONS**

None.

**APPENDICES**

**Appendix A: Performance Report for the period October – December 2017 (Q3).**